

Annual Budget Statement (ABS)

Form ABS

[See Rule 2 (1) © & 35 (4)(B)]

(Year 2022 - 2023)

Print Date: December 22, 2022

Description	Estimated 2022-2023
Opening Balance	890,236,000
Receipt	585,775,000
Current / Non Development Expenditure	472,307,000
Development Expenditure	931,788,000
Total Expense	1,404,095,000
Closing Balance As On June 30th	71,916,000

Accounts Officer