

PUNJAB CITIES PROGRAM

ANNUAL PROCUREMENT PLAN FOR THE YEAR 2020-21

(Under Rule 8 of the Punjab Procurement Rules 2014)

Name of the Procuring agency: **Municipal Committee Gojra**


Currency: Pakistani rupees unless specified

Sr.#	Procurement Name & Description	Procurement Type	Quantity (where applicable) / Scope of work	*Estimated Cost (CAPEX)	**Estimated Cost (OPEX)	Procurement Procedure/ Process	Procurement method	Tentative Date of Procurement Notice Advertisement	Tentative Date of Advertisement	Tentative Date of Evaluation Report Announcement	Tentative Date of Award	Tentative delivery Schedule	Tentative Date of Completion	Remarks (if any)	Benefits likely to Attain
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Group "A" Rehabilitation Works	services & Works	Sewerage System Water Supply System Solid Waste Management Street Light Parks Office Building Installation	66,639,264	N/A	Single stage Two envelope procedure	Tender	20/3/2020	23/3/2020	1/5/2020	2/6/2020		25/06/2021	COVID-19 can effect Procurement Plan	
2	Group "B" Repair Works	services & Works	Solid Waste Management Office Building Installation	5,076,828	N/A	Single stage Two envelope procedure	Tender	20/3/2020	23/3/2020	1/5/2020	21/5/2020		25/06/2021	COVID-19 can effect Procurement Plan	
3	Group "C" Supply Items	Goods	Sewerage System Water Supply System Solid Waste Management Office Building Installation	8,374,641	N/A	Single stage Two envelope procedure	Tender	20/3/2020	23/3/2020	1/5/2020	2/6/2020		25/06/2021	COVID-19 can effect Procurement Plan	

Prepared By

Sign

Name
Designation


Nabeel Ahmad
Sub-Engineer
Municipal Committee Gojra

Reviewed By

Sign

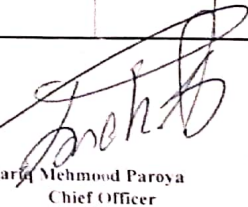
Name
Designation


Hafiz Talat Mahmood
Deputy Municipal Officer (I&S)
Municipal Committee Gojra

Reviewed By

Sign

Name
Designation


Tariq Mehmood Paroya
Chief Officer
Municipal Committee Gojra