

**PUNJAB CITIES PROGRAM (PCP)**  
**PROCUREMENT PLAN FOR THE YEAR 2021-22**  
 Under Rule 8 of the Punjab Procurement Rule 2014


Currency: PKR


Name of the Procuring Agency: MC GOJRA

Sr. #	Procurement Name & Description	Procurement Type	Quality (where applicable)/ Scope of work	*Estimated Cost (CAPEX)	**Estimated Cost (OPEX)	Procurement Procedure/ Process	Procurement Method	Tentative Date of Procurement Notice Advertisement	Tentative Date of Advertisement	Tentative Date of Bid Submission	Tentative Date of Evaluation Report Announcement	Tentative Date of Award	Tentative Delivery Schedule	Tentative Date of Completion	Remarks (if any)	Benefits likely to Attain
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Vehicle Chasis for SWM	Goods	Solid Waste Management	67,100,700	67,100,700	Direct Procurement	Procurement from Mnfacturers	12-Jan-22	16-Jan-22	01-Feb-22	16-Feb-22	21-Feb-22	As Per PC-I	09-May-22		
2	Superstructure on vehicles for SWM	Goods	SWM	100,617,681	100,617,681	Single Stage Two Envelope	National Bidding	12-Jan-22	16-Jan-22	01-Feb-22	16-Feb-22	21-Feb-22	As Per PC-I	09-May-22		
3	Vehicle Tracking System	Goods	SWM	2,369,242	2,369,242	Single Stage Two Envelope	National Bidding	12-Jan-22	16-Jan-22	01-Feb-22	16-Feb-22	21-Feb-22	As Per PC-I	09-May-22		
4	Construction of Vehicle Parking Area	Works	Parking Area for MC Vehicles	15,000,000	15,000,000	Single Stage Two Envelope	National Bidding	18-Feb-22	23-Feb-22	07-Mar-22	25-Mar-22	30-Mar-22	As Per PC-I	25-Jun-22		
5	Construction of priority Roads & Chowks	Works	Roads	150,000,000	150,000,000	Single Stage Two Envelope	National Bidding	15-Mar-22	19-Mar-22	04-Apr-22	20-Apr-22	25-Apr-22	As Per PC-I	11-Dec-22		
6	Rehabilitation of Parks	Works	Parks	30,000,000	30,000,000	Single Stage Two Envelope	National Bidding	01-Apr-22	05-Apr-22	19-Apr-22	07-May-22	12-May-22	As Per PC-I	29-Dec-22		

\*Capital Cost

\*\*O&M Cost

  
 Sub Engineer  
 Municipal Committee Gojra

  
 Municipal Officer (I)  
 Municipal Committee Gojra

  
 Chief Officer  
 Municipal Committee Gojra