

Punjab Cities Program
Year 2019-20 & 2020-21
Maintenance & Rehabilitation Projects
(MC GOJRA)

Group	Sector	Sub Heads	Unit	Executed Quantities	% Physical Progress	Expenditures
A	Water Supply	Rehabilitation of tube well chambers and Machinery	Nos	1	100	61.99
		Rehabilitation of Intermediate Pumping Stations	Nos	4	100	
		Vertical Turbine Pump & Specials	Sets	3	100	
		Bulk Water Flow Meter	Nos	25	100	
		Hypo-Chlorinators	Nos	13	100	
		Motor Control Units	Nos	15	100	
		Replacement of Sluice Valve	Nos	20	100	
		Replacement of non return Valve	Nos	25	100	
		Rehabilitation of Ground Storage Tank	Nos	4	100	
		Water Supply Lines	R.ft	7359	100	
	Sewerage	Replacement of Sluice valves, non return valve , pen stock & chain pully	Item	1	100	
		sullage pumping unit	Sets	2	100	
		Power factor Improvement	Nos	1	100	
		Manhole Cover	Nos	125	100	
		Bar Screen	Kgs	0	100	
		Raising of manhole	Nos	62	100	
		Rehabilitation of gulley grating chambers	Nos	150	100	
		Replacement of damaged sewer line	Item	1240	100	
		Rehabilitation of Pump house & collecting tanks	Item	1	100	
		Rehabilitation of approach road to disposal work	Item	0	100	
	RCC Slabs for Road Crossing	Item	1	100		
	Parks	Replacement of 120 watt LED lights	Nos	25	100	
		Replacement 27 watt LED bulbs	Nos	20	100	
		Installation of Parks light with Electric pole	Nos	40	100	
		1- RCC Benches	Nos	50	100	
		2-PVC Pipe Line	Rft	2000	100	
		Improvement of Main Gates	Item	1	100	
		Improvement of Toilets	Cft	0	100	
		Improvement of Play and Joy land	Item	1	100	
	Street Lights	120 watt LED lights	Nos	190	100	
27 watt LED bulbs		Nos	100	100		
Photo electric Sensor Switch		Nos		100		
Installation of MCU,Switches and breakers		Nos	30	100		
Erection of copper conductor 2 core				100		
i) 3/0.74mm (3/0.029")		RFT	6805	100		
ii) 7/0.91mm (7/0.036")		RFT	-	100		

		Erection of copper conductor 2 core			100	
		i)7/1.63mm(7/0.044")	RFT	12030	100	
		Double Arm Poles 30ft	item	1	100	
		Replacement of Existing Lights by LED Lights in Office Building.	Nos	222	100	
B	Repairs	Repair of front end loaders	Nos	3	100	4.84
		Repair of Tractor & Trolleys	Nos	5	100	
		Repair of hand/ donkey carts	Nos	0	100	
		Repair of garbage containers	Nos	10	100	
		Painting of garbage containers	Nos	24	100	
		Repair of arm roll truck	Nos	1	100	
		Office building installation			100	
		Repair of Cultus TSC -306	Nos	1	100	
		Repair of POTOHAR TSC-8306	Nos	1	100	
C	Supply Items	Provision of winch machines for de silting of collecting tanks of disposal works	Nos	1	100	8.15
		Supplying of chain pulley block capacity 10 Ton.	Nos	1	100	
		Provision of sewer safety equipment (i) Tripod stand with winch complete	Nos	1	100	
		Supplying of ceiling fans 56" with Copper winding	Nos	30	100	
		Supplying of battery 135 AMP	Nos	9	100	
		hand/donkey carts with out donkey	Nos	25	100	
		Supply of Tyres (113 Nos)	Nos	89	100	
Total for Group-A, B & C						74.98